

TENNESSEE GENERAL ASSEMBLY

COUNTY by COUNTY ANALYSIS FISCAL YEAR 13-14

PREPARED BY

OFFICE OF LEGISLATIVE BUDGET ANALYSIS

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<http://www.capitol.tn.gov/joint/staff/budget-analysis/>

Blount County

	TENNESSEE	Blount County
Population, 2013 estimate	6,495,978	125,099
Population, 2010 (April 1) estimates base	6,346,113	123,016
Population, percent change April 1, 2010 to July 1, 2013	2.4	1.7
Persons under 5 years, percent 2013	6.2	5.2
Persons under 18 years, percent 2013	23.0	21.4
Persons 65 years and over, percent 2013	14.7	17.9
High school graduate or higher, percent of persons age 25+ 2008-2012	83.9	86.4
Bachelor's degree or higher, percent of persons age 25+ 2008-2012	23.5	21.0
Veterans 2008-2012	493,980	11,813
Households 2008-2012	2,468,841	48,695
Per capita money income in past 12 months (2012 \$s 2008-2012)	\$24,294	\$23,806
Median household income 2008-2012	\$44,140	\$46,347
Persons below poverty level, percent 2008-2012	17.3	12.7
Land area in square miles 2010	41,234.90	558.71
Persons per square mile 2010	153.9	220.2

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Blount

2013-14 Tax Collections								
	Alcoa	Friendsville	Louisville	Maryville	Rockford	Townsend	Blount County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$0	\$0	\$163,438	\$163,438
Beer	\$3,998	\$432	\$1,154	\$13,030	\$405	\$212	\$17,806	\$37,037
Business	\$691,769	\$0	\$0	\$666,889	\$0	\$0	\$1,734,725	\$3,093,383
Excise	\$4,232	\$0	\$0	\$34,790	\$0	\$0	\$60,760	\$99,782
Gas & Motor Fuel	\$235,811	\$25,482	\$68,072	\$768,527	\$23,891	\$12,504	\$2,585,863	\$3,720,149
Income Tax	\$101,854	\$2,953	\$114,661	\$488,259	\$13,337	\$19,423	\$554,986	\$1,295,474
Mixed Drink	\$109,470	\$0	\$0	\$177,999	\$0	\$872	\$230,185	\$518,525
Sales	\$599,386	\$64,770	\$173,027	\$1,953,449	\$60,726	\$31,782	\$19,384	\$2,902,523
Severance	\$0	\$0	\$0	\$0	\$0	\$0	\$51,580	\$51,580
Telecom	\$853	\$92	\$246	\$1,807	\$86	\$45	\$19,770	\$22,901
TVA Replacement	\$93,477	\$10,101	\$26,984	\$304,648	\$9,470	\$4,957	\$1,398,641	\$1,848,277
Total	\$1,840,849	\$103,830	\$384,145	\$4,409,397	\$107,916	\$69,794	\$6,837,139	\$13,753,069

STATE OF TENNESSEE
COUNTY by COUNTY ANALYSIS
Blount County
FY13-14

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$84,746	\$0	\$84,746
Agricultural Resources Conservation Fund	\$30,649	\$0	\$30,649
Fairs	\$0	\$0	\$0
Soil Conservation Districts	\$0	\$40,005	\$40,005
Volunteer Fire Department Grants	\$0	\$0	\$0

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$5,603,100	\$1,628,000	\$8,433,000	\$15,664,100	1,204
Facility Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$705,900	\$494,000	\$0	\$1,199,900	238
Independent Living	\$58,400	\$108,400	\$0	\$166,800	60

Facility Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$1,010,461	\$0	\$1,010,461	-
Fire Academy Trainees	\$0	\$0	\$0	48
Firefighter Supplements	\$43,800	\$0	\$43,800	73
Police Pay Supplements (POST)	\$145,200	\$0	\$145,200	242
TN Law Enforcement Training Academy	\$0	\$0	\$0	16

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$13,935	\$246,297	\$260,232	40,480	278
OPTIONS	\$113,263	\$0	\$113,263	-	32
State Health Insurance Assistance Program (SHIP)	\$0	\$6,975	\$6,975	-	403

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$16,500	\$0	\$16,500

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2013
State Contribution to Property Tax Relief	\$477,088	-	-
County Debt and Debt per Capita FY2013	-	\$213,084,928	\$1,732

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$1,447,800	\$0	\$1,447,800
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$1,552,700	\$0	\$1,552,700

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel/Guardian Ad Litem	\$1,150,100	\$0	\$1,150,100

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$1,248,782	\$138,215	\$1,386,997	5

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$20,900	\$0	\$20,900
FastTrack Infrastructure and Development	\$3,389,681	\$0	\$3,389,681
FastTrack Training	\$34,500	\$0	\$34,500

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$44,755,000	\$5,458,428	\$50,213,428	11,022	824
Pre-Kindergarten Programs	\$596,558	\$0	\$596,558	129	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	15	-

Special Schools Operations Name(s): None

Alcoa City

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$6,938,000	\$752,940	\$7,690,940	1,789	139
Pre-Kindergarten Programs	\$158,110	\$0	\$158,110	40	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

Maryville City

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$18,749,000	\$1,819,713	\$20,568,713	4,970	374
Pre-Kindergarten Programs	\$109,872	\$0	\$109,872	40	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$144,968	\$32,000	\$176,968	-
Historical Commission Grants	\$30,775	\$0	\$30,775	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$0	\$0	\$0	-

Historical Commission Grants State-owned Site(s): Sam Houston Memorial Association

Natural Areas Name(s): None

State Parks Name(s): None

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$27,200	\$133,000	\$160,200	5

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	90

GENERAL SERVICES

Category	Sq Ft of State Owned Space
State Space	373,600

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$2,390	\$2,390	3
Children's Special Services (CSS)	\$28,289	\$33,611	\$0	\$0	\$61,966	42
Faith-based Clinics (Safety Net)	\$75,000	\$0	\$0	\$0	\$75,000	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$21,014	\$21,014	25
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	782
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$16,428	\$21,980	\$0	\$0	\$38,421	26
Tobacco Settlement Funds	\$69,960	\$0	\$0	\$0	\$69,960	-
Women, Infant, Children (WIC)	\$0	\$1,743,321	\$626,093	\$0	\$2,369,414	5,438

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$2,864,838	\$0	\$2,864,838	1	-	1,111	-	-	-	-
Scholarships	\$0	\$0	\$0	-	-	-	521	\$2,135	1,607	\$6,098,799
University of Tennessee	\$158,411	\$0	\$158,411	-	13	670	-	-	-	-
UT: County Technical Advisory Service	\$85,176	\$0	\$85,176	-	-	-	-	-	-	-
UT: Institute of Public Service	\$4,528	\$0	\$4,528	-	-	-	-	-	-	-
UT: Municipal Technical Advisory Service	\$10,174	\$0	\$10,174	-	-	-	-	-	-	-

Board of Regents Main Campus Name(s): None

University of Tennessee Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	383

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$108,993	\$108,993	-	123,103
Child Care Certificate Program	\$0	\$0	\$0	\$1,277,969	645
Child Support Disbursement (cases)	\$0	\$0	\$0	\$8,397,362	2,673
Families First Cash Assistance	\$243,820	\$944,262	\$1,188,082	-	15,907
Summer Food Service Program (meals)	\$0	\$0	\$0	-	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$31,629,123	\$31,629,123	-	253,373
Vocational Rehabilitation (Direct Client Services)	\$62,053	\$233,436	\$295,489	-	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$137,652	\$0	\$137,652	-	58
Regional Offices	\$0	\$0	\$0	East Region	-
Resource Center	\$0	\$0	\$0	East Region	-
State Funded Wrap-Around - Support Services	\$144,245	\$0	\$144,245	-	17

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$246,447	\$739,340	\$985,787	654	-	173
Unemployment Insurance Benefits	\$5,316,414	\$1,418,039	\$6,734,453	-	-	-
Workers Compensation	\$201,678	\$0	\$201,678	-	1,402	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$1,473,689	80	\$22,741,800

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$386,004	\$0	\$0	\$386,004	886
Crisis Services Continuum	\$255,292	\$0	\$0	\$255,292	1,383
Other Mental Health Services	\$625,600	\$156,200	\$0	\$781,800	1,720
Regional Mental Health Institutes	\$648,000	\$54,300	\$100,000	\$802,300	71
Substance Abuse Services	\$371,200	\$514,400	\$0	\$885,600	445

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Air and Army Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$3,946	\$0	\$3,946	-	-	-	-	-	-
Homeland Security Grants	\$0	\$77,289	\$77,289	-	-	-	-	-	-
Readiness Centers	\$559,506	\$1,756,044	\$2,315,550	3	322	37	150	17	526

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$1,001,029	\$0	\$1,001,029	5

SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	1	31,161	-	-
Handgun Permits	-	-	3,663	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	3,707

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$358	\$6,806	\$7,165
Regional Library Grants	\$0	\$2,803	\$2,803

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$460,124	\$0	\$460,124	50
Adults on TennCare	\$13,129,556	\$24,927,128	\$38,056,684	7,974
Children on TennCare	\$19,841,585	\$37,670,256	\$57,511,841	11,664
CHOICES Enrollees	\$5,852,438	\$11,111,150	\$16,963,588	369
Cover Kids	\$663,704	\$2,101,729	\$2,765,433	1,085
Cover RX	\$420,986	\$0	\$420,986	1,482
Intellectual and Developmental Disabilities Waivers	\$3,905,433	\$7,414,663	\$11,320,096	123
Supplemental Hospital Payments	\$1,486,355	\$2,821,919	\$4,308,274	2

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$22,513	\$6,100	\$28,613

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$13,384	\$33,013	\$46,397	31	21
Other Forensic Tests	\$0	\$0	\$0	-	799

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2013	\$22,058	\$9,259,233	\$9,281,290	46	754	800

TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilites	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2014	-	104,626	-
Rate Regulated Utilites Per County	3	-	-
Telecommunications Device Access Program (TDAP)	-	-	118

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$0	\$0	\$0

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Miles	Airports
Airports	\$0	\$0	\$0	-	-
Bridge Grant Program	\$132,817	\$0	\$132,817	-	-
Highway Safety Grants	\$0	\$445,706	\$445,706	-	-
State Aid Road Program	\$284,603	\$0	\$284,603	-	-
State-maintained Highways	\$1,084,102	\$0	\$1,084,102	559	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$46,009,050	\$0	\$46,009,050

VETERANS AFFAIRS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$30,175,000	\$30,175,000	12,358

WILDLIFE RESOURCES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (operations and research)	\$0	\$0	\$0	-	-	-
Payments In-lieu of Taxes for Land Holdings	\$2,955	\$0	\$2,955	-	-	-
Sale of Licenses	\$0	\$0	\$0	9,202	14,078	1,819

Wildlife Management Areas Acres: 7,108

Wildlife Management Areas Name(s): Whites Mill, Foothills, Kyker Bottoms, Tellico Lake-Chota Unit, 7 Boat Access Sites